

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	186,588

Service Consumption

Annual Passenger Miles	5,056,329
Annual Unlinked Trips	1,435,642
Average Weekday Unlinked Trips	5,148
Average Saturday Unlinked Trips	2,363
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,575,236
Annual Vehicle Revenue Hours	116,641
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	48
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$826,323

Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$826,323
Local Funds	( 47%)	2,966,534
State Funds	( 20%)	1,253,129
Federal Assistance	( 15%)	921,759
Other Funds	( 5%)	322,263

Total Operating Funds Expended \$6,290,008

Sources of Capital Funds Expended

Local funds	( 26%)	\$684,207
State Funds	( 0%)	0
Federal Assistance	( 74%)	1,942,375
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,626,582

Summary of Operating Expenses

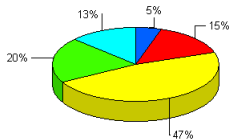
Salary, Wages and Benefits	\$4,710,327
Materials and Supplies	805,706
Purchased Transportation	0
Other Operating Expenses	765,414
Total Operating Expenses	\$6,281,447

Reconciling Cash Expenditures \$8,561

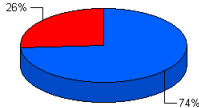
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,058,792	\$0	\$219,248	\$51,692	\$2,329,732
Demand Response	9	0	\$296,850	\$0	\$0	\$0	\$296,850
Total	32	0	\$2,355,642	\$0	\$219,248	\$51,692	\$2,626,582

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,430,315	\$742,455	\$2,329,732	4,714,837	1,300,419	1,393,485	94,894	0.0	36	3.7	23	1.00	57%
Demand Response	\$851,132	\$83,868	\$296,850	341,492	274,817	42,157	21,747	N/A	12	1.3	9	N/A	33%

Performance Measures

Service Efficiency

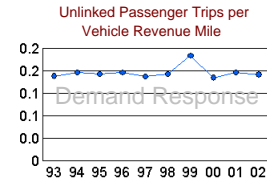
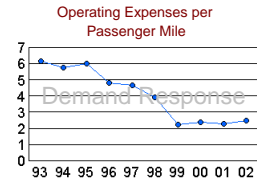
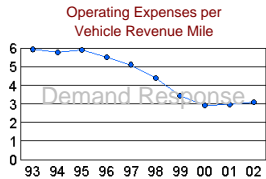
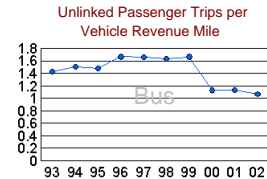
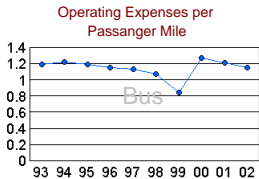
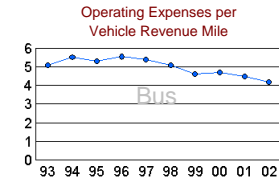
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.18	\$57.23
Demand Response	\$3.10	\$39.14

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$3.90
Demand Response	\$2.49	\$20.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	14.68
Demand Response	0.15	1.94



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service